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## Exhibit B

DEALER		BOB LEWIS LM		PLA CODE 11042		SALES CODE 51F488		MONTH 30 APR 2007 PG2	
OPERATING SUMMARY									
		DOLLARS		UNITS YTD		DEPARTMENTAL OPERATING SUMMARY			
		MONTH	YTD	CAR	TRUCK	NEW	USED	PARTS	SERVICE
1	TOTAL SALES	1441308	6373517	24	42	1650670	547981	126743	115914
2	TOTAL GROSS	253532	1182684	126	54	2462799	2792938	543494	574286
3	TOTAL SELLING EXPENSE	230206	964927	908	816	184441	420419	186043	391781
4	TOTAL SELLING/ADJUSTED SELLING GROSS	23326	217757	92	184	63470	67237	41927	80898
5	TOTAL FIXED EXPENSE	149470	598205	590	506	66294	77142	21862	64908
6	DEALER SALARY					234333	362515	99102	268977
7	OPERATING PROFIT	-126144	-380448	-498	-322	-2824	-9905	20065	15990
8	LEASED VEHICLE					-49892	57904	86941	122804
9	RENTAL VEHICLE					49324	29894	20926	49326
10	RECREATIONAL VEHICLE					197408	119640	83749	197408
11	TRUCK/OTHER								
12	ADD TO INCOME	4813	35690	19	30				
13	CUSTOMER SATISFACTION & FORD SUPPORT	8385	29039	33	25				
14	INDEMNITIES (NON US)								
15	BONUS								
16	EMPLOYEE								
17	PROFIT BEFORE TAX	-112946	-315719	-445	-267				
18	INCOME TAX								
19	EST. INCOME TAX	-1	6						
20	PROFIT SHARING (NON US)								
21	COMBINED CAPITAL RESERVE (NON US)								
22	NET PROFIT AFTER TAX	-112945	-315725	-78	-50				
23	TOTAL OVERHEAD EXP.	331804	1340824	A	B				
24	TOTAL P. S. BS GROSS	122825	577824	7225	8755				
25	NET OPERATING COST	208979	763000	C	D				
26	VEHICLE GROSS	130707	604860	7689	9165				
27	VAR. SALES EXP.	47872	222308	2816	3368				
28	VARIABLE GROSS	82835	382552	4873	5796				
29	BREAK-EVEN UNITS								
30	N.O.C. + VAR. GROSS PNUVR								
31	Service Absorption: The Sum of Total Parts, Service & Body Shop Gross Profits DIVIDED By the Sum of Total Fixed Expense + Dealer Salary + Parts, Service & Body Shop Sales Expense.								
32	(Benchmark is 85% - 100%)								
33	MONTH								
34	YTD								
35	OPERATING TREND ANALYSIS								
36	CAR								
37	TRUCK								
38	NEW UNITS								
39	USED UNITS RETAIL								
40	TOTAL CAPTIV (INC. WHSL)								
41	SELLING/ADJUSTED * SELLING GROSS (000)								
42	NEW								
43	USED								
44	PARTS								
45	SERVICE								
46	BODY SHOP								
47	FIXED EXP. (000)								
48	OPT. PFT (000)								
49	PFT BIT (000)								
50	NET PROFIT PNVG								
51	JANUARY								
52	FEBRUARY								
53	MARCH	19	30	73	39	199	-10	33	22
54	APRIL	5	12	23	4	47	-3	-10	20
55	MAY								
56	JUNE								
57	JULY								
58	AUGUST								
59	SEPTEMBER								
60	OCTOBER								
61	NOVEMBER								
62	DECEMBER								
63	CURRENT YTD	24	42	96	43	246	-50	58	87
64	PRICR YTD	33	58	100	80	316	-120	90	68
65									
66									
67									
68									
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DEALER BOB LEWIS LM				P&A CODE 11042	SALES CODE 51F488	MONTH 30 APR 2007 PG 3C			
LINE	SALES	GROSS	UNITS	GRAY	UNIT	GRAY	SALES	GROSS	
1					CROWN VICTORIA	3000	2000	2000	
2					TAURUS	3000	2000	2000	
3					500	3000	2000	2000	
4					MUSTANG	3000	2000	2000	
5					FOCUS	3000	2000	2000	
6					MONDEO (MEXICO ONLY)	3000	2000	2000	
7					FIESTA/MON (MEXICO ONLY)	3000	2000	2000	
8					KA (MEXICO ONLY)	3000	2000	2000	
9					FORD GT	3000	2000	2000	
10					FUSION	3000	2000	2000	
11					TBD FORD CAR #1	3000	2000	2000	
12					TBD FORD CAR #2	3000	2000	2000	
13					TBD FORD CAR #3	3000	2000	2000	
14					TBD FORD CAR #4	3000	2000	2000	
15					TBD FORD CAR #5	3000	2000	2000	
16					TBD FORD CAR #6	3000	2000	2000	
17					TBD FORD CAR #7	3000	2000	2000	
18					TBD FORD CAR #8	3000	2000	2000	
19					TBD FORD CAR #9	3000	2000	2000	
20					FORD DISCONTINUED MODEL CARS	3000	2000	2000	
21					TOTAL FORD RETAIL CARS	3000	2000	2000	
22	31787	16556	1	16556	GRAND MARQUIS / MARAUDER	3000	2000	2000	
23					SABLE	3000	2000	2000	
24					MONTEGO	3000	2000	2000	
25	63819	4243	3	1414	MILAN	3000	2000	2000	
26					TBD LM CAR #2	3000	2000	2000	
27					TBD LM CAR #3	3000	2000	2000	
28					TOWN CAR	3000	2000	2000	
29					LS	3000	2000	2000	
30	35005	2755	1	2755	ZEPHYR / MKZ	3000	2000	2000	
31					LINCOLN MKS	3000	2000	2000	
32					TBD LM CAR #5	3000	2000	2000	
33					TBD LM CAR #6	3000	2000	2000	
34					TBD LM CAR #7	3000	2000	2000	
35					TBD LM CAR #8	3000	2000	2000	
36					LM DISCONTINUED MODEL CARS	3000	2000	2000	
37	130611	8654	5	1731	TOTAL JAGUAR RETAIL CARS	3000	2000	2000	
38					TOTAL VOLVO RETAIL CARS	3000	2000	2000	
39					TOTAL MAZDA RETAIL CARS	3000	2000	2000	
40					NON FOMOCO CARS	3000	2000	2000	
41					FORD MOTOR CO. FLEET CARS	3000	2000	2000	
42	130611	8654	5	1731	NON FOMOCO FLEET CARS	3000	2000	2000	
43					CAR INCENTIVES	3000	2000	2000	
44						3000	2000	2000	
45						3000	2000	2000	
46						3000	2000	2000	
47	130611	10054	5	2013		3000	2000	2000	
48						3000	2000	2000	
49						3000	2000	2000	
50						3000	2000	2000	
51						3000	2000	2000	
52						3000	2000	2000	
53						3000	2000	2000	
54						3000	2000	2000	
55						3000	2000	2000	
56						3000	2000	2000	
57						3000	2000	2000	
58						3000	2000	2000	
59						3000	2000	2000	
60						3000	2000	2000	
61						3000	2000	2000	
62						3000	2000	2000	



DEALER BOB LEWIS LM				P&A CODE 11042		SALES CODE 51F488		MONTH 30 APR 2007		PG 37	
LINE NO	SALES	GROSS	UNITS	GR PVL	UNIT	GROSS	GR PVL	UNIT	GROSS	GR PVL	UNIT
1											
2											
3											
4											
5											
6											
7											
8											
9											
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
21											
22											
23											
24											
25	58896	2244	2	1122							
26											
27											
28											
29											
30											
31	297837	14351	6	2392							
32		-448									
33	163326	8184	4	2046							
34											
35											
36											
37	520059	24331	12	2028							
38											
39											
40											
41											
42	520059	24331	12	2028							
43											
44	520059	24331	12	2028							
45											
46											
47											
48											
49											
50											
51											
52		1399									
53	520059	25730	12	2144							
54		1521									
55	650670	37305	17	2194							
56	257370	8920	8	1115							
57	RETAIL LEASE										
58											
59	MONTH	2	2454	1227							
60	YTD	2	841	421							
61	MONTH										
62	YTD										

LINE NO.	DEALER	SALES	GROSS	UNITS	GR PVS	P&A CODE	SALES CODE	MONTH	30	APR	2007	PG 4
1	BOB LEWIS LM	337676	25120	17	1478	11042	51F488	MONTH 30	APR	2007	PG 4	
2						USED CARS RETAIL		UNITS	GR PVS	SALES	GROSS	
3		82531	7031	6	1172	MEMO: USED CERTIFIED CARS (FRANCHISE ONLY)				1375202	136200	
4			-212			REMARKETED CARS RETAIL				250130	24557	
5						USED LIGHT TRUCKS RETAIL				584071	80803	
6						MEMO: USED CERTIFIED TRUCKS (FRANCHISE ONLY)						
7		102839	13477	4	3369	USED MED/HVY TRUCKS RETAIL						
8						REMARKETED TRUCKS RETAIL				339883	48861	
9						USED CAR/TRK INCENTIVES						
10		523046	45416	27	1682	USED CARS WHOLESALE				2549286	290421	
11		13545	1025	2	513	REMARKETED CARS WHOLESALE				174120	-3382	
12		11390	2495	1	2495	USED TRUCKS WHOLESALE				6545	-200	
13						REMARKETED TRUCKS WHOLESALE				62987	1012	
14						USED VEH INVENTORY ADJUSTMENT						
15		24935	3520	3	1173							
16		547981	48936	30	1631	TOTAL USED VEHICLES				243652	-2570	
17		159945	12921	8	1615	MEMO: USED INTERNET SALES				2792938	287851	
18										1266973	159827	
19												
20		13	73	4733	42886	364	587					
21						RECONDITIONING ANALYSIS						
22												
23		3365	20194	4	50	769	198	311				
24		248	7006				15	108				
25												
26												
27		13958	37905	4	20	308	821	583				
28		1170	-150				69	-2				
29		10260	24745				604	381				
30												
31		26165	75988				1539	1169				
32												
33		37305	108453	2194	1669							
34												
35		26165	75988	1539	1169							
36		650670	2462799									
37		63470	184441									
38												
39		9416	26043	148	141							
40		1994	3354	31	18							
41		6267	17806	99	97							
42		1395	9796	22	53							
43		2217	12707	35	69							
44		147	1434	2	8							
45		17002	45726	268	248							
46		46468	138715	732	752							
47		3538	10790	56	59							
48		13713	66963	216	363							
49		6795	24540	107	133							
50												
51		4245	23242	67	126							
52		2474	13728	39	74							
53		7630	28156	120	153							
54		10444	37089	165	201							
55		783	1752	12	9							
56		217	1298	3	7							
57			-843		-5							
58												
59		27649	104309	436	566							
60		10462	52377	165	284							
61		49292	188607	777	1023							
62		-2824	-49892	-44	-271							

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DEALER				P&A CODE		SALES CODE		MONTH		PG 5	
BOB LEWIS LM				11042		51F488		30 APR 2007			
GROSS % SALES				GROSS % SALES				GROSS % SALES			
MON				YTD				MON			
YTD				MON				YTD			
1	30210	108652		2	5101	18970		3	100	172	
4	5001	19142	166	5	6180	38893		6	2072	11557	335
7	56263	250538		8	24164	103872	429	9	983	18924	
10	518	5726	527	11	19586	86545		12	5774	24382	295
13	7864	30565		14	892	6373	113	15			
16				17				18			
19				20				21			
22				23	84696	390292		24	31348	140592	370
25				26				27			
28				29				30			
31				32				33	5657	5657	
34	1845	1845	326	35				36			
37	5657	5657		38	1845	1845	326	39	1661	12907	
40				41	126743	543494		42	41927	186043	331
43				44	41927	186043	331	45			
46	8542	31204	204	47	3764	29643	90	48	900	3565	21
49	2624	16394	63	50				51			
52	2250	2250	54	53				54	217	1360	5
55	272	916	6	56	241	1620	6	57	3052	12150	73
58				59				60			
61	20065	86941	479	62	20065	86941	479				

LABOR RATES			
REPAIR	BODY	W & P	INTERNAL
12000		10828	12000

TRAFFIC R.O. COUNT			
REPAIR SHOP	TRAFFIC	SALES PER R.O.	
271	208	298	
1278	196	272	

SALES PER R.O.			
REPAIR SHOP	TRAFFIC	SALES PER R.O.	
109	180	203	
496	174	188	

W & P CLAIMS SERVICE			
REPAIR SHOP	TRAFFIC	SALES PER R.O.	
35	28	95	
238	80	150	

INTERNAL (SERVICE)			
REPAIR SHOP	TRAFFIC	SALES PER R.O.	
29	271	211	
279	110	161	

MEMO: OTHER FRANCHISE PURCHASES			
MONTH	YTD		

SALES PER R.O.			
REPAIR SHOP	TRAFFIC	SALES PER R.O.	
1512	5984		
797	4978		

SERVICE TECHNICIANS			
MONTH	YTD		

SALES PER R.O.			
REPAIR SHOP	TRAFFIC	SALES PER R.O.	
115914	574286		
80898	391781	698	682

SALES PER R.O.			
REPAIR SHOP	TRAFFIC	SALES PER R.O.	
2500	2500	31	6
18802	72793	232	186

SALES PER R.O.			
REPAIR SHOP	TRAFFIC	SALES PER R.O.	
20488	90408	253	231
4236	27972	52	71

SALES PER R.O.			
REPAIR SHOP	TRAFFIC	SALES PER R.O.	
1700	6431	21	16
2413	4986	30	13

SALES PER R.O.			
REPAIR SHOP	TRAFFIC	SALES PER R.O.	
1387	-350	17	-1
4549	23779	56	61

SALES PER R.O.			
REPAIR SHOP	TRAFFIC	SALES PER R.O.	
82			
1834	12259	23	31

SALES PER R.O.			
REPAIR SHOP	TRAFFIC	SALES PER R.O.	
2556	9595	32	24
4443	18522	55	47

SALES PER R.O.			
REPAIR SHOP	TRAFFIC	SALES PER R.O.	
64908	268977	802	687
15990	122804	198	313

SALES PER R.O.			
REPAIR SHOP	TRAFFIC	SALES PER R.O.	
15990	122804		

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DEALER		BOB LEWIS LM		P&A CODE		11042		SALES CODE		51F488		MONTH 30 APR 2007		PG 8							
SELLER LISTED		MONTH		YTD		MON		YTD		NEW		USED		PARTS*		SERVICE*		BODY*		UNAPPLIED	
ALL DEPTS		23326		217757		92		184		49892		57904		86941		122804					
FIXED EXPENSE																					
1 SAL-GEN MGR																					
2 SALARIES-ADM.		13529		38343		53		32		12653		7669		5368		12653					
3 EMPLOYEE BENEFIT		23376		87609		92		74		28911		17522		12265		28911					
4 PAYROLL TAXES		16921		80924		67		68		26705		16185		11329		26705					
5 PENSIONS																					
6 INST. ADV																					
7 RENT & EQUIVALENT		47294		217611		187		184		70188		42538		29777		75008					
8 UTILITIES		3849		19006		15		16		6272		3801		2661		6272					
9 TELEPHONE		5349		15300		21		13		5049		3060		2142		5049					
10 TAXES		460		1436		2		1		474		287		201		474					
11 INSURANCE		1265		10076		5		9		4916		2979		2085		96					
12 OFFICE SUPPLIES		564		6633		2		6		2189		1326		929		2189					
13 PROFESSIONAL & SERVICE FEES		9651		34591		38		29		11415		6918		4843		11415					
14 DATA PROCESSING		14879		35055		59		30		11568		7011		4908		11568					
15 BAD DEBTS																					
16 CONTRIBUTIONS																					
17 INTEREST		11257		39185		44		33		12931		7837		5486		12931					
18 DEPREC. EQUIP.				9115				8		3008		1823		1276		3008					
19 EQ. & VEH. MAINT. GEN'L		200		800		1		1		264		160		112		264					
20 TRAVEL & ENTERTAINMENT																					
21 MISCL. EXPENSE		876		2521		3		2		832		504		353		832					
22																					
23																					
24 DEALER SALARY		149470		598205		590		506		197408		119640		83749		197408				100	
25 OPERATING PROFIT		-126144		-380448		-498		-322		-247300		-61736		3192		-74604					
26 NEW VEHICLE																					
27																					
28		MONTH		YTD						USED VEHICLE											
29		37305		108453						48936		287851									
30		10735		27920						25443		139027									
31		49292		188607						46272		185933									
32		-22722		-108074						-22779		-37109									
33		26165		75988						18301		132568									
34		6267		17806						5427		37555									
35		19898		58182						12874		95013									
36		-2824		-49892						-9905		57904									
37																					
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**ADD. FORD 2007 PAGE 8**

## Exhibit B